

FISCAL IMPACT STATEMENT ON BILL NO. **H3151**

(Doc. No. 11024ac05.doc)

TO:	The Honorable Ronald P. Townsend, Chairman, House Education and Public Works Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Allan Kincaid		
DATE:	January 19, 2005	SBD:	2005012

AUTHOR:	Representative Cobb-Hunter	PRIMARY CODE CITE:	1-11-310
SUBJECT:	Disposal of Motor Vehicles in the State Fleet		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

Minimal (Some additional costs expected but can be absorbed)

BILL SUMMARY:

The proposed Bill would give priority for the purchase of surplus state vehicles to the heads of households receiving Aid to Families with Dependent Children (AFDC) or to Temporary Assistance to Needy Families (TANF) or to certain organizations working with AFDC families to vehicles being sold in the state fleet.

EXPLANATION OF IMPACT:

State Budget and Control Board

Since the Bill only identifies who may be eligible for the purchase of disposed vehicles it should not affect the proceeds from any sale of a vehicle. However, the Division of Motor Vehicle Management may incur some administrative cost such as the verification of the eligibility of the buyers. This cost would be paid from the proceeds of the sale.

Department of Social Services (DSS)

DSS states that enactment of this Bill would have a minimal impact on the General Fund of the State but can be absorbed within existing resources as clients would be informed of the program and agencies or organizations to contact if they have an interest in purchasing a vehicle.

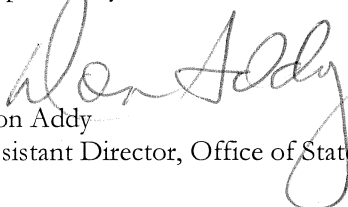
LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:


Don Addy
Assistant Director, Office of State Budget